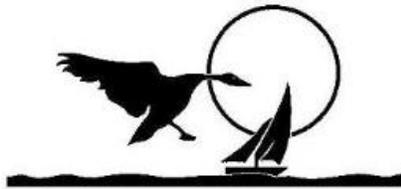


Attachment

Cover

HENDERSONVILLE, TN

CAPER



3rd CDBG Program Year (July 1, 2019 - June 30, 2020)

The Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that CDBG Grantees must respond to each year in order to be compliant with the HUD Consolidated Planning Regulations. This portion covers the questions in HUD's Integrated Disbursement and Information System (IDIS).

Created By: City of Hendersonville Planning Department Staff

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Objective 1: Invest in increasing the accessibility of Public Facilities and Improvements.

Accomplishments: The Senior Center Renovation Project began in Fall 2018 with an advertisement for a RFQ for architectural firms to draw plans for the project. Gobbell-Hayes, a women owned business enterprise (WBE), was selected to do the plans. The project was advertised and bid out in late 2018, with Morris General Construction of Memphis, TN submitting the low bid of \$436,000. Morris General was confirmed to not be on the list of HUD debarments. The Senior Center project includes a new roof, new doors and an accessible entrance, new windows, exterior paint, lighting, a covered patio, and the addition of two canopies. Morris General did not fulfill the contract in a timely manner, partly due to not devoting enough resources to the project, and was terminated in Fall 2019. The Hendersonville Public Works department has worked to complete the project using material purchases and no labor reimbursement.

\$500,000 in HOME funds were designated by THDA for many cities throughout Tennessee, including Hendersonville. However, after advertising and public outreach and an extension from THDA, there was very little interest from the public within the city, and few applications were received. The City Codes department contracted with Raymond and Associates/GNRC to assist with processing applications that were received. GNRC has had great difficulty finding viable contractors to bid on the jobs.

Breakdown of 2019/2020 grant funds with carryover: \$301,037 budgeted and committed; \$80,129 expended. The actual 2019-2020 HUD allocation to the City of Hendersonville was \$201,032.

Progress Assessment: The City of Hendersonville successfully developed the necessary tools to administer CDBG funds and to begin implementing projects consistent with CDBG and other federal rules and regulations, including proper procurement policies and complying with environmental review and wage rate regulations. The Senior Citizen Center rehabilitation project, which comprised a substantial amount of current and previous year allocations, was nearly complete by the end of the fiscal year. Phase II began and the projected completion is Spring 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Planning & Administration	Administration	CDBG: \$	Other	Other	5	2	40.00%	1	0	0.00%
Existing Homeowner Rehab Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	0	0.00%			
Hendersonville Senior Citizen's Center Reconstruct	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6572	4000	60.86%	6572	0	0.00%
Public Facilities - Sign Replacement Program	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16850	2000	11.87%			

Public Facilities - Sign Replacement Program	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		16850	0	0.00%
Public Facilities - Sign Replacement Program	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Facilities - Street, Sidewalk & Drainage	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	4000	40.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Hendersonville dedicated a large amount of its funding toward the rehabilitation of the Senior Center, which is located in Census Tract 211.06 Block Group 2, a designated low to moderate income tract. This project helps meet the needs of all Senior Citizens in the city, many of whom have a fixed income and are low to moderate income earners themselves.

Administration of the grant is also a consideration. The current allocation of yearly funding limits admin costs to an amount that is not sustainable for a full-time position. However, city staff used available resources to oversee and sometimes manage the projects, as well as invoice for the approved amounts and seek reimbursement through IDIS. Staff also sought additional technical assistance and training in topics

such as Environmental Review issues, but there has been very limited availability for these classes and training over the previous year. In the upcoming year, staff plans to re-evaluate projects and potentially revise the Consolidated Plan in order to make sure projects are selected that can be completed in a timely manner and fulfill community needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	19,057
Black or African American	1,776
Asian	285
American Indian or American Native	44
Native Hawaiian or Other Pacific Islander	22
Total	21,184
Hispanic	877
Not Hispanic	20,307

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Senior Center project is located in an identified Low to Moderate income tract, but has generally been to the benefit of all citizens within the city.

The number of families above use the city's 2019 population of 58,113, the 2014-2018 ACS race and Hispanic origin statistics, and persons per household (2.65) for a total of 21,930.

According to the 2014-2018 ACS estimates, the City of Hendersonville's racial breakdown was the following (>2%):

White: 86.9%

Black/African American: 8.1%

Asian: 1.3%

American Indian/American Native: 0.2%

Native Hawaiian/Pacific Islander: 0.1%

Hispanic or Latino: 4.0%

Block groups had the following racial breakdown, according to the 2016 ACS:

CT210.02 BG 3: White-1,209, Black-75, American Indian-0, Asian-0

CT210.09 BG 3: White-2,250, Black-250, American Indian-65, Asian-22

CT211.03 BG 2: White-1,792, Black-112, American Indian-0, Asian-0

CT211.04 BG 1: White-1,081, Black-108, American Indian-0, Asian-50

CT211.04 BG 2: White-830, Black-117, American Indian-0, Asian-0

CT211.05 BG 1: White-1,338, Black-200, American Indian-0, Asian-103

CT211.05 BG 2: White-2,237, Black-0, American Indian-0, Asian-19

CT211.06 BG 1: White-2,177, Black-480, American Indian-0, Asian-39

CT211.06 BG 2: White-1,121, Black-176, American Indian-0, Asian-106

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	301,037	80,129

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	10	34	Any Location within the Jurisdiction
CT210.02 BG3	0	0	
CT210.09 BG3	0	0	
CT211.03 BG2	0	0	
CT211.04 BG1	0	0	
CT211.04 BG2	0	0	
CT211.05 BG1	0	0	
CT211.05 BG2	0	0	
CT211.06 BG1	0	0	
CT211.06 BG2	90	66	Senior Center Rehabilitation

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The city contributed labor costs toward the Senior Center project. In addition, the city spent a total of approximately \$27,200 in administration and professional services. The Senior Center project is on city-owned property and the facility is open to the general public.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Third Year Action Plan for the City of Hendersonville focused funding on public projects, many of which are in LMI tract areas.

The CDBG funds will be used to achieve the Suitable Living Environment Objective which includes improving the safety and livability of neighborhoods. As stated in a previous section, public

infrastructure improvements within low to moderate income areas are leveraging private residential investment from area property owners.

In March 2013, the Planning Department identified affordable housing and community development needs, analyzing barriers to affordable housing, and to advise on the development of Hendersonville’s Analysis of Impediments to Fair Housing. During the second program year key barriers were identified and the AI was completed and submitted to HUD. Recommendations in the AI are being implemented and evaluated during the last program year.

Discuss how these outcomes will impact future annual action plans.

The City will evaluate the need for homeless housing as needed and as each Consolidated Plan is considered.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The city focused its limited CDBG funds on projects in the Suitable Living Environment Objective, focusing on infrastructure and facilities in low to moderate income areas.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the City of Hendersonville does not currently experience a severe challenge related to homeless persons and families, it persists given the larger regional and national economic realities. There are persons and families stranded from travel along the interstate system, persons and families that have been evicted from existing rental arrangements, and families and persons escaping domestic violence or other social issues.

The Central Tennessee Continuum of Care (C of C) that includes Sumner County and Hendersonville is administered by Buffalo Valley Homeless No More (HNM). It services over 20 Tennessee counties. There is a lack of good data regarding homelessness and its subpopulations in the City of Hendersonville. There is data regarding the activity related to the Central Tennessee C of C. HUD's Continuum of Care Homeless Assistance Programs for Homeless Populations and Subpopulations as well as the Housing Inventory Chart are included in the Consolidated Plan.

According to the Central Tennessee C of C's Point-in Time Count held January 2019, there were 66 total homeless households for the 20-county included in the C of C.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Planning Department in Hendersonville was contacted by the Tennessee Housing Development Agency notifying them of the State's small cities program. The Tennessee Housing Development Agency administers the federally-funded Emergency Solutions Grant (ESG) Program to increase the number and quality of emergency shelters and transitional housing facilities for homeless individuals and families; to operate these facilities; to provide essential social services; to provide street outreach services; to provide rapid rehousing assistance; and to provide Homeless Management Information Systems. Because these funds are part of the State ESG entitlement and not a direct entitlement from HUD to Hendersonville, reporting was part of the State's required ESG performance reports. These funds are allowing the City of Hendersonville to subcontract with a local non-profit agency for homeless prevention and repaid re-housing services. 2016-2017 was the last program year the City received ESG funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Emergency Shelter Grant funds previously received from the State allow the City to assist groups of persons who otherwise would be candidates for homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Participation in the Central Tennessee Continuum of Care (C of C) puts city representatives in contact with agencies that can assist homeless individuals. Staff has directed individuals to C of C partners when there have been citizens seeking assistance due to lack of housing, seeking drug rehabilitation, etc..

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hendersonville does not currently have a public housing agency or City subsidized housing units. The Tennessee Housing and Development Agency may directly provide housing assistance to residents within the City of Hendersonville.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Due to the lack of public housing, the city has no direct involvement with public housing residents. Public housing residents would be directed to THDA and provided any information needed for homeownership programs.

Actions taken to provide assistance to troubled PHAs

The City has no public housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is not aware of any municipal-specific policies that serve as a barrier to affordable housing. Land use controls and zoning are generally not unique to the local jurisdiction. Multi-family and dense residential development have been previously approved in Hendersonville and Sumner County that may provide more opportunity for more affordable housing choices. Higher land and residential values are market-driven, and any affect by public policy would be negligible. Local development options and housing choices available in the nearby surrounding area help increase affordable housing availability, and assists in reducing the pressure driven by increasing land value in the Nashville MSA.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Participated in the Homeless No More Regional Continuum of Care to expand housing opportunities for low income persons and families.

Participated in the Metropolitan Planning Organization to improve regional transportation and transit opportunities.

Projects in the third year of the Consolidated Plan for the community included public notice and outreach efforts to obtain needs and provide information on current project goals.

The City continues working toward implementing action items in the community input based Hendersonville Horizons that that set specific Goals and Objectives for the city. As a part of this process, goals were evaluated to expand transit options for regional employment and housing choice.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

City of Hendersonville continued to work with the applicants for \$500,000 in HOME funds to assist low to moderate income persons and families make needed improvements to their homes.

AI IMPEDIMENT #2 - Need for Affordable Housing Opportunities *(expand affordable housing opportunities for low to moderate income households aiding in the diversity of neighborhoods, schools, and overall housing choice)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable*

housing opportunities through transportation, housing programs/initiatives, and diversity)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Participated in the Homeless No More Regional Continuum of Care to expand housing opportunities for low income persons and families.

AI IMPEDIMENT #1 - Lack of public awareness of Fair Housing Laws and reporting procedures for discrimination complaints *(provide opportunities for fair housing awareness and education to its citizens, landlords, property managers, and its staff)*

AI IMPEDIMENT #2 - Need for Affordable Housing Opportunities *(expand affordable housing opportunities for low to moderate income households aiding in the diversity of neighborhoods, schools, and overall housing choice)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to consider action items in Hendersonville Horizons that that set specific Goals and Objectives for the Community. As a part of this process, goals were evaluated to expand transit options for regional employment and housing choice.

AI IMPEDIMENT #2 - Need for Affordable Housing Opportunities *(expand affordable housing opportunities for low to moderate income households aiding in the diversity of neighborhoods, schools, and overall housing choice)*

AI IMPEDIMENT #3 - Lack of transit options for regional employment and housing opportunities *(Regional efforts to improve transportation in the city and surrounding cities will increase options for not only employment but also increase housing choice for its current and future citizens)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

FISCAL YEAR 2019 - 2020– CITY OF HENDERSONSONVILLE DONATION LIST UTILIZING GENERAL FUNDS TO ASSIST NON-PROFIT AGENCIES TO FURTHER FAIR HOUSING AND EQUAL OPPORTUNITY RELATED EFFORTS (The following are actions taken during the last year through funding, other than CDBG, and partnerships to promote implementation of the AI):

HENDERSONVILLE SAMARITAN ASSOCIATION

(FY 2019 - \$12,500)

Assists families in need to get through a crisis that is unusual to their lifestyle, and then to assist them in becoming self-sufficient.

Hosts back-to-school program that provides supplies to children and a care package program that provides 2 days of food to kids over the weekend. Assist individuals and families with personal finance and budgeting. Assists with transition from homelessness needs. City has previously been pass thru to the organization for ESG Program.

AI IMPEDIMENT #1 - Lack of public awareness of Fair Housing Laws and reporting procedures for discrimination complaints *(provide opportunities for fair housing awareness and education to its citizens, landlords, property managers, and its staff)*

AI IMPEDIMENT #2 - Need for Affordable Housing Opportunities *(expand affordable housing opportunities for low to moderate income households aiding in the diversity of neighborhoods, schools, and overall housing choice)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

MID CUMBERLAND HUMAN RESOURCE

(FY 2019 - \$8,250)

Provides transportation services for public with care to Seniors and persons with special needs.

AI IMPEDIMENT #3 - Lack of transit options for regional employment and housing opportunities *(Regional efforts to improve transportation in the city and surrounding cities will increase options for not only employment but also increase housing choice for its current and future citizens)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private

sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

COMMUNITY LIFE BRIDGE

(FY 2019 - \$15,000)

This program assists senior adults with unmet needs and improve their quality of life by providing supportive services that promote their self-sufficiency. Works with Senior Ride Sumner to provide transportation services for Seniors and persons with special needs.

AI IMPEDIMENT #3 - Lack of transit options for regional employment and housing opportunities *(Regional efforts to improve transportation in the city and surrounding cities will increase options for not only employment but also increase housing choice for its current and future citizens)*

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Hendersonville has already commenced affirmatively promoting fair housing choice, taking the following actions:

1. Continuing to work with the TN Fair Housing Council (TFHC) to provide outreach and education in the Hendersonville community. TFHC is a private, non-profit advocacy organization whose mission is to eliminate housing discrimination throughout Tennessee. They give presentations to both landlords and residents regarding fair housing issues and will investigate complaints;

CDBG ADMINISTRATION

Efforts to implement the second year of the Consolidated Plan for the community that included outreach efforts to obtain needs and provide information on current project goals.

AI IMPEDIMENT #1 - Lack of public awareness of Fair Housing Laws and reporting procedures for discrimination complaints *(provide opportunities for fair housing awareness and education to its citizens, landlords, property managers, and its staff)*

AI IMPEDIMENT #3 - Lack of transit options for regional employment and housing opportunities

(Regional efforts to improve transportation in the city and surrounding cities will increase options for not only employment but also increase housing choice for its current and future citizens)

Participated in the Metropolitan Planning Organization to improve regional transportation and transit opportunities.

AI IMPEDIMENT #3 - Lack of transit options for regional employment and housing opportunities

(Regional efforts to improve transportation in the city and surrounding cities will increase options for not only employment but also increase housing choice for its current and future citizens)

AI IMPEDIMENT #5 -Coordination efforts need to be explored with regional partners and private

sector organizations *(partner with public and private sector organizations to aid in disseminating information and awareness of fair housing initiatives to create affordable and maintain affordable housing opportunities through transportation, housing programs/initiatives, and diversity)*

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Hendersonville's Planning Department is the Lead Agency for the preparation of the Consolidated Plan and associated Action Plans. The Planning Department has extensive experience in advertising and conducting public meetings on a variety of community planning issues such as land use and transportation, greenways and bike/ped trails, and zoning overlays. They will continue to use their strategies for public notice and outreach, which include advertising in The Hendersonville Standard and on the City's website and City cable access channel.

Staff works to ensure Housing and Urban Development as well as Community Development Block Grant goals are met. The City encourages minority and women owned business enterprises to apply for all CDBG related contracts. All CDBG related contracts must adhere to prevailing wage standards, as well as equal opportunity employment requirements. Contractors must submit documentation that affirms that these requirements are met.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen Participation

Participation activities are designed to provide for and encourage the participation of all citizens, with an emphasis placed on residents with moderate, low, or extremely low household incomes, who are most likely to be affected by the expenditure of housing and community development funds. Participation is encouraged at all stages of the planning, development and evaluation of housing and community development programs by all those who may be affected, or wish to be involved in the process. Efforts will be made to assure that minorities, non-English speaking persons, as well as persons with mobility, visual or hearing impairments, or other disabilities have adequate assistance required to fully participate in the process. Anyone needing technical assistance or special assistance or interpretation service, may make special arrangements by contacting the Planning Department at (615) 264-5316.

Access to Information

Citizens are given multiple opportunities to assess and comment on all aspects of the Consolidated Plan. This may be done at any point through community meetings, public hearings, phone calls, emails or other written comments to the Planning Department. Citizens, public agencies and other interested parties, including those households most affected, will have the opportunity to receive information, review and submit comments on the proposed Consolidated Plan, including estimates of the amount designed to benefit low and moderate income residents. Information regarding the Consolidated Plan and the CDBG program in the City of Hendersonville are maintained on the City of Hendersonville's website <https://www.hvilletn.org/departments/planning/community-development-block-grant-cdbg>. The Consolidated Plan, performance reports, and amendments are available on the Planning Department's website and made available to citizens free of charge. These documents may be obtained by calling (615) 264-5316. Program records will be available to interested parties for at least a period of five years. Records may be reviewed by appointment during regular business hours.

Public Meetings

A minimum of two public hearings are held each year regarding the Consolidated Plan/Action Plan submission. Every effort will be made to hold these meetings at approximately the same time and location as outlined in the Plan, and the meetings are widely publicized each year. Notification of the public hearings is published as outlined per HUD guidance and following the Citizen Participation Plan. All public hearings will be held at City Hall located at 101 Maple Drive North, Hendersonville, TN 37075. Due to the HUD guidance as part of the COVID-19 pandemic, virtual meetings were conducted in FY 19-20 for the 2020-2021 Action Plan and associated Consolidated Plan amendment to include CARES Act funding. City Hall is accessible to persons with disabilities, and the public notices published in the Hendersonville Standard provided information to assist persons with disabilities.

The Consolidated Plan and Annual Action Plan

The Consolidated Plan and/or Annual Action Plan public hearing will be held for the purpose of receiving comments on the proposed plan during the 30 day public comment period. The proposed Consolidated Plan will include information regarding the amount of federal, state and local assistance that is expected to be received by the City of Hendersonville, information regarding the range of activities to be undertaken, including the amount that will benefit low and moderate income persons and the plans to minimize residential displacement and to assist any persons who may be displaced due to housing and community development activities. The Consolidated Plan and/or Annual Action Plans are due to HUD 45 days before the program year begins.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

The city is currently in the process of amending its 5 Year Consolidated Plan to reflect the CARES Act appropriation for additional project funding for the Senior Citizens Center Phase III. Due to limited funding allocations, the city is not able to have a substantial amount of project funds for any major project in one calendar year.

The city will try to make further efforts to reach out to local Section 3 Business Registrants and inform them of open bids and available bid documents in order to attempt to receive a bid from a local contractor.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city is currently in the process of amending its 5 Year Consolidated Plan to reflect the CARES Act appropriation for additional project funding for the Senior Citizens Center Phase III. Due to limited funding allocations, the city is not able to have a substantial amount of project funds for any major project in one calendar year.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

PR-26 2019



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 HENDERSONVILLE, TN

DATE: 08-17-20
 TIME: 14:37
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	201,032.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	201,032.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	52,929.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	52,929.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	27,200.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	80,129.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	120,902.53
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	52,929.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	52,929.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	201,032.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	201,032.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	27,200.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	27,200.00
42 ENTITLEMENT GRANT	201,032.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	201,032.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.53%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 HENDERSONVILLE, TN

DATE: 08-17-20
 TIME: 14:37
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	44	6312738	(2017) Senior Center Reno Phase I	03A	LMC	\$390.00
2017	3	44	6324347	(2017) Senior Center Reno Phase I	03A	LMC	\$14,400.85
2018	3	47	6324361	(2018) Senior Center Ren Phase II	03A	LMC	\$2,339.48
2018	3	47	6324384	(2018) Senior Center Ren Phase II	03A	LMC	\$16,723.86
2018	3	47	6324392	(2018) Senior Center Ren Phase II	03A	LMC	\$204.07
2018	3	47	6352250	(2018) Senior Center Ren Phase II	03A	LMC	\$3,534.58
2018	3	47	6352290	(2018) Senior Center Ren Phase II	03A	LMC	\$1,352.00
2018	3	47	6356451	(2018) Senior Center Ren Phase II	03A	LMC	\$1,292.63
2018	3	47	6356505	(2018) Senior Center Ren Phase II	03A	LMC	\$1,820.00
2018	3	47	6356517	(2018) Senior Center Ren Phase II	03A	LMC	\$114.30
2018	3	47	6356726	(2018) Senior Center Ren Phase II	03A	LMC	\$138.00
2018	3	47	6356736	(2018) Senior Center Ren Phase II	03A	LMC	\$157.69
2018	3	47	6373122	(2018) Senior Center Ren Phase II	03A	LMC	\$6,275.43
2018	3	47	6373125	(2018) Senior Center Ren Phase II	03A	LMC	\$1,306.69
2018	3	47	6373129	(2018) Senior Center Ren Phase II	03A	LMC	\$2,879.89
					03A	Matrix Code	\$52,929.47
Total							\$52,929.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	43	6372880	2018-2019 CDBG Admin (2018)	21A		\$5,900.00
2018	1	43	6387626	2018-2019 CDBG Admin (2018)	21A		\$1,300.00
2019	2	49	6373209	2019-2020 CDBG Admin (2019)	21A		\$20,000.00
					21A	Matrix Code	\$27,200.00
Total							\$27,200.00

City Non-Profit Donations R19-37

RESOLUTION 2019-37

SPONSOR: Clary

A RESOLUTION AUTHORIZING THE CITY OF HENDERSONVILLE TO CONTRIBUTE TO CERTAIN NON-PROFIT ORGANIZATIONS BY APPROPRIATIONS IN THE ANNUAL GENERAL FUND OPERATING BUDGET

WHEREAS, The City of Hendersonville Board of Mayor and Aldermen, has determined that the following organizations are approved as non-profit organizations and operate primarily for the purpose of benefiting the general welfare of the residents of the municipality, or for the purpose of bringing about civic betterments and social improvements; and

WHEREAS, an appropriation in the amounts listed for the agencies are authorized by ordinance with two regularly scheduled meetings approving the appropriation for fiscal year 2020 as follows:

NON PROFIT - CIVIC ORGANIZATIONS:

HENDERSONVILLE ARTS COUNCIL	\$ 24,000
BEAUTIFUL HENDERSONVILLE, INC.	\$ 0
HENDERSONVILLE CHAMBER OF COMMERCE	\$ 15,000
FORWARD SUMNER	\$ 5,000
SUMNER COUNTY HEALTH DEPARTMENT	\$ 12,000
HENDERSONVILLE PUBLIC LIBRARY	\$ 50,000
SUMNER COUNTY ANIMAL CONTROL	\$ 0
SUB TOTAL	<u>\$106,000</u>

NON PROFIT - CHARITABLE ORGANIZATIONS:

ASHLEY'S PLACE	\$ 5,000
BEECH HIGH SCHOOL - STARS PROGRAM	\$ 12,000
COMMUNITY CHILD CARE	\$ 16,000
CUMBERLAND CRISIS PREGNANCY CENTER	\$ 1,500
DECISIONS, CHOICES & OPTIONS INC. (NEW FY 2018)	\$ 3,000
HATS RAINBOW PRESCHOOL	\$ 2,000
HENDERSONVILLE HIGH SCHOOL - STARS PROGRAM	\$ 12,000
HENDERSONVILLE SAMARITAN ASSOCIATION	\$ 12,500
HOME BOUND MEALS PROGRAM	\$ 9,900
HOMESAFE	\$ 3,000
JASON FOUNDATION	\$ 5,000
LITERACY COUNCIL OF SUMNER COUNTY	\$ 3,500
MID CUMBERLAND HUMAN RESOURCE	\$ 8,250
ROCK CASTLE	\$ 9,000
SALVUS CENTER, INC.	\$ 3,000
SENIOR CITIZENS OF HENDERSONVILLE	\$ 15,000
SIGN CLUB CO.	\$ 1,500
STATION CAMP - STARS (NEW FY 2018)	\$ 9,000
SUMNER COUNTY CASA	\$ 2,500
SUMNER SPAY NEUTER ALLIANCE	\$ 5,500
SUMNER TEEN CENTER	\$ 3,000
TENNESSEE SMALL BUSINESS DEVELOPMENT CTR	\$ 7,500
TRANSIT ALLIANCE OF MIDDLE TENNESSEE	\$ 2,500

COMMUNITY LIFE BRIDGE	(NEW FY 2020)	\$ 15,000
HOLIDAY OF SUMNER COUNTY, INC	(NEW FY 2020)	\$ 0
SUMNER CO FIRE BUFFS ASSOC	(NEW FY 2020)	\$ 0
SUMNER COUNTY MUSEUM	(NEW FY 2020)	\$ 0
SUB TOTAL		\$ 167,150
TOTAL		\$ 273,150

WHEREAS, the non-profit organizations approved for funding less than \$10,000 must file an annual report with the City Finance Director of its business affairs and transactions, including but not limited to the annual financial report from an independent CPA firm and an explanation of its programs and the proposed use of the contributed funds and;

WHEREAS, the non-profit organizations approved for funding of \$10,000 or more must file an annual report with the City Finance Director of its business affairs and transactions, including but not limited to the annual audited financial report from an independent CPA firm and an explanation of its programs and the proposed use of the contributed funds. Agencies approved for \$10,000 or more will receive contributions in equal payments distributed on a quarterly basis and;

WHEREAS, the City Finance Director must receive all required financial reports before authorizing any appropriated payments to a non-profit organization; and

WHEREAS, any non-profit organization failing to provide the City Finance Director with the required financial reports by December 31st of the current fiscal year shall forfeit the fiscal year's allocation to them.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the City of Hendersonville, is authorized to contribute to certain non-profit organizations as stated by this resolution in the annual general fund operating budget; and

FURTHER, BE IT RESOLVED, by the Board of Mayor and Aldermen of the City of Hendersonville, that the payments to the non-profit organizations must be limited to the amounts appropriated, meet the reporting requirements to the City Finance Director, and be consistent with guidelines directing the proposed use of the contributed funds of the non-profit organization.

ADOPTED ON THE 25TH DAY OF JUNE, 2019

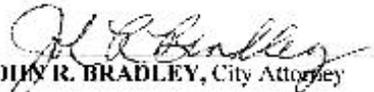
APPROVED:


JAMIE CLARY, Mayor

ATTEST:


KAY FRANKLIN, City Recorder

APPROVED AS TO FORM AND LEGALITY:


JOHN R. BRADLEY, City Attorney

LEGISLATIVE HISTORY
Resolution 2019-37

Sponsor: Clary

Committee: Non-profit Contributions Committee

Date of Committee Meeting: May 24 and June 10, 2019

Committee Recommendation: Yes

Committee: Finance

Date of Committee Meeting: June 25, 2019

Committee Recommendation: Yes

BOMA Reading: June 25, 2019

Amendment: Correct Rock Castle appropriation to \$9,000 and Salvus Center to \$3,000

Vote: Aye: Bolt, Brown, Campbell, Cunningham, Edwards, Hayes, Petrelli, Roberson, Skidmore, Sprouse, Waters, Woodcock and Clary. Nay: None.

Vote on Motion as Amended: Aye: Bolt, Brown, Campbell, Cunningham, Edwards, Hayes, Petrelli, Roberson, Skidmore, Sprouse, Waters, Woodcock and Clary. Nay: None.

CAPER 8-31-20 PH Sign-in Sheet

PUBLIC NOTICE
Notice of Public Hearing & Request for Public Comment
Consolidated Annual Performance Evaluation Report (CAPER)



The CAPER describes the accomplishments of community development activities funded under the Community Development Block Grant (CDBG) program during the 2019-2020 program year (July 1, 2019 thru June 30, 2020).

Beginning Thursday, August 27, 2020, draft copies of the CAPER will be available for public examination and comment. The public comment period will end at 4:30 pm on Thursday, September 10, 2020. Copies of this report will be provided upon request by calling (615) 264-5316 and online at <https://www.hvilletn.org/departments/planning/community-development-block-grant-cdbg>. Written comments may be directed to: Planning Department, City of Hendersonville, 101 Maple Drive N., Hendersonville, TN 37075 or emailed to ggreen@hvilletn.org.

A VIRTUAL PUBLIC HEARING per guidance issued by HUD will be held during the comment period to obtain citizen comments for both the CAPER and housing and community development needs on **Monday, August 31, 2020, at 4:00 pm**. Comments may be submitted by email at ggreen@hvilletn.org or by phone at (615) 590-4631. All comments received will be incorporated into the final CAPER document that will be submitted to The Department of Housing and Urban Development (HUD).

Any person needing a translator or having special needs should contact Grant Green at (615) 264-5316 or IDD/Voice Response (615) 264-5334 so that arrangements can be made.



CAPER VIRTUAL PUBLIC HEARING
Sign In/Commenter Log In Sheet
Monday, August 31, 2020, at 4:00 pm

1. Grant Green
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____

CAPER 15 Day Comment and PH notice

PUBLIC NOTICE
Notice of Public Hearing & Request for Public Comment
Consolidated Annual Performance Evaluation Report
Hville Standard (CAPER)
8-20-20 

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